

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (583R530943) EMS Data System TRF Homeland Security
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	166,339	0	0
Total Resources	<u>\$ 400,000</u>	<u>\$ 566,339</u>	<u>\$ 400,000</u>	<u>\$ 0</u>
FTE	<u>0.00</u>	<u>1.65</u>	<u>1.65</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 56,438	\$ 100,100	\$ 100,100	\$ 0
Personal Travel In State	0	500	500	0
State Vehicle Operation	0	100	100	0
Personal Travel Out of State	129	1,500	1,500	0
Office Supplies	0	100	100	0
Other Supplies	0	200	200	0
Printing & Binding	196	0	0	0
Communications	7	1,000	1,000	0
Outside Services	176,774	294,500	294,500	0
ITS Reimbursements	118	500	500	0
Gov Fund Type Transfers - Other Agenc	0	166,339	0	0
Equipment	0	500	500	0
Equipment - Non-Inventory	0	500	500	0
IT Equipment	0	500	500	0
Balance Carry Forward (Approps)	166,339	0	0	0
Total Disposition of Resources	<u>\$ 400,000</u>	<u>\$ 566,339</u>	<u>\$ 400,000</u>	<u>\$ 0</u>